AGENDA

REGIONAL TRANSPORTATION COUNCIL
NORTH CENTRAL TEXAS COUNCIL OF GOVERNMENTS

PUBLIC MEETINGS

Monday, Nov. 7, 2016	Wednesday, Nov. 9, 2016	Tuesday, Nov. 15, 2016
6:30 pm	**2:30 pm**	**6:30 pm**
Richardson Civic Center	North Central Texas Council of Governments	Ella Mae Shamblee Public Library
411 W. Arapaho Road	616 Six Flags Drive	1062 Evans Avenue
Richardson, TX 75080	Arlington, TX 76011	Fort Worth, TX 76104

1. **Introduction/Welcome**
2. **Regional 10-Year Plan Project List**
3. **Public Involvement Techniques**
4. **Question and Answer**

End of 2016 Ozone Season
Since the DFW region does not meet the federal air quality standard for the pollutant ozone, NCTCOG implements various projects and programs in the region to improve air quality and protect public health. Staff will provide a summary of the 2016 ozone season and the air quality programs in the region as well as information on the EPA's new, more stringent ozone standard. For more information, visit www.nctcog.org/trans/air/ozone/.

Conformity Approval for Mobility 2040
Mobility 2040, the Dallas-Fort Worth area's current long-range transportation plan, as well as its plan for short-term improvements through 2020, the Transportation Improvement Program (TIP), have achieved conformity approval by the Federal Highway Administration, and local transportation projects may now continue toward implementation. Transportation Conformity is a federal requirement in nonattainment areas to conduct air quality analysis on projects, programs and policies identified in transportation plans, transportation improvement programs, federally funded projects or projects requiring federal approval. Conformity determinations must demonstrate consistency between emissions expected from the implementation of transportation plans and programs and requirements set by the state. Ten North Texas area counties are designated nonattainment for the pollutant ozone. For more information, visit www.nctcog.org/trans/air/conformity/.

REGIONAL TRANSPORTATION COUNCIL

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City of Dallas

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Town of Addison

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Texas Department of
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Authority

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Texas Department of
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City of Arlington

Erik Wilson
Deputy Mayor Pro Tem
City of Dallas

W. B. "Zim" Zimmerman
Councilmember
City of Fort Worth

North Central Texas
Council of Governments

Public Meeting Comment Form

Instructions:

1. Please mark the box indicating whether you would like to make an oral comment, a written comment, or both oral and written comments.
2. Please fill in your name and affiliation as well as the date and location of meeting.
3. If you are submitting a written comment, please write your comment on this form.
4. Please return this form to an NCTCOG employee at the registration desk.

☐ **I wish to make an oral comment at the public meeting**
☐ **I wish to submit a written comment at the public meeting**
☐ **I wish to make both oral and written comments at the public meeting**

Name _____

Organization _____

Date _____

Meeting Location _____

Please provide written comments below:

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To submit comments or questions by mail, fax, or e-mail, please send to:
North Central Texas Council of Governments, Transportation Department
P.O. Box 5888, Arlington, TX 76005-5888 **Phone**: (817) 695-9240 **Fax**: (817) 640-3028
E-mail: transinfo@nctcog.org **Website**: http://www.nctcog.org/trans

REGIONAL 10-YEAR PLAN AND NEXT 10 YEARS OF PROJECTS

November Public
Meetings
November 7,9, and 15,2016

YEARS 1966-2016
NCTCOG

Mobility 2040 Summary

Adopted by the Regional Transportation Council in March 2016

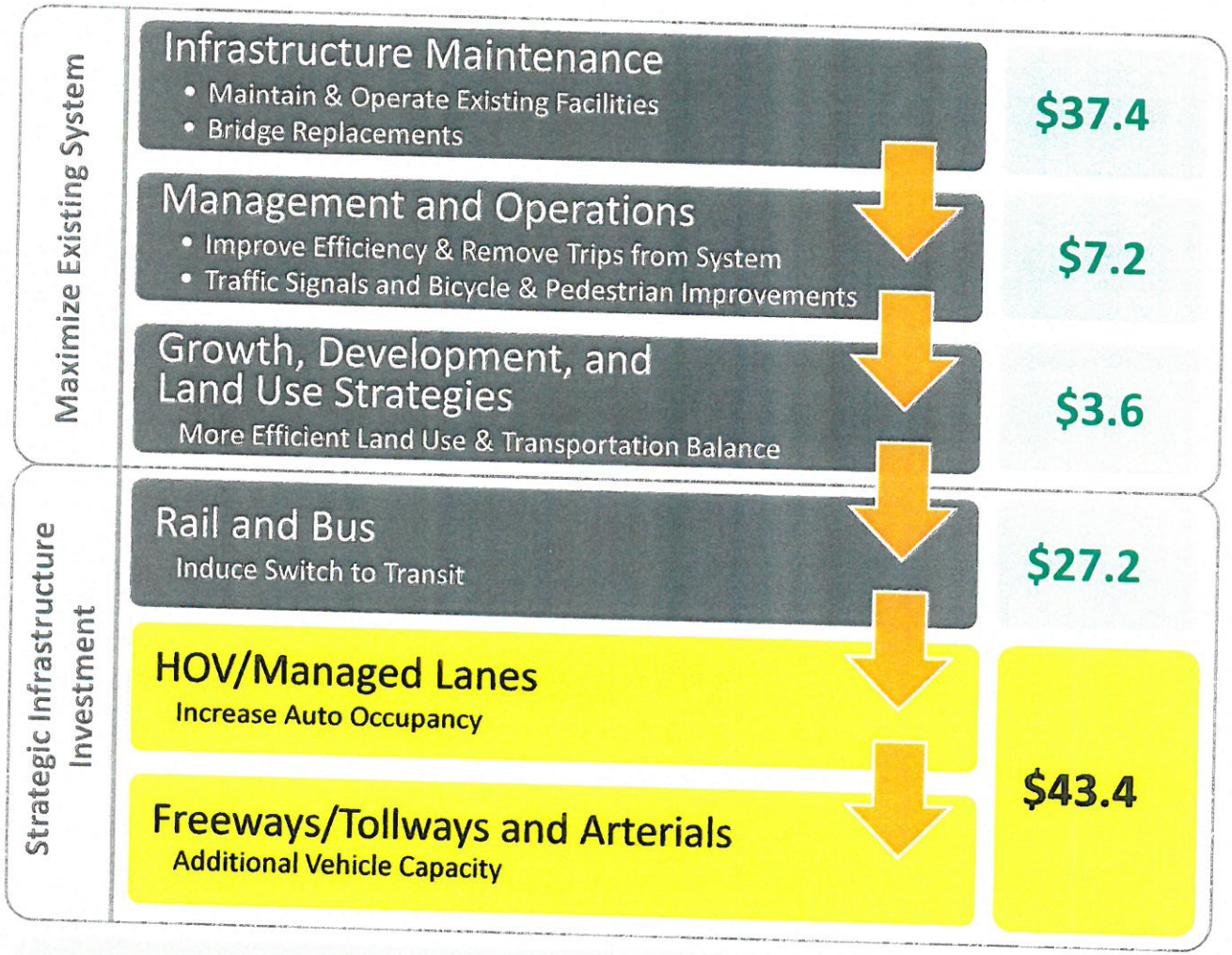
Represents a blueprint for the region's multimodal transportation system

Identifies policies, programs, and projects for continued development through 2040

Recommendations staged for 2017, 2027, 2037, and 2040

Guides the expenditure of federal and state transportation funds totaling $118.9 Billion

Mobility 2040 Prioritization and Expenditures



Mobility 2040 Expenditures **$118.9***

*Actual dollars, in billions. Values may not sum due to independent rounding.

Mobility 2040 Project Scoring and Selection

STEP 1

Scoring and Ranking Candidate Projects and Corridors

Local Priority Factors Considered:

- Volume/Capacity Ratio
- Fatal and Serious Injury Crash Rates
- Pavement Condition Score
- Speed Coefficient of Variation
- Truck Vehicle Miles of Travel (VMT)
- Basic Employment
- Environmental Justice Index

STEP 2

Project Selection

Project Delivery and Constraints:

- Physical Barriers/Geometrics
- Planning Status
- Funding Availability/Type
- Corridor Management Opportunities (e.g., TSM, TDM, ITS, transit)
- System Continuity
- Right-of-Way
- Staged Construction

HOUSE BILL (HB) 20 REQUIREMENTS

HB 20, passed by the 84th Texas Legislature, required the Texas Department of Transportation (TxDOT) and Metropolitan Planning Organizations (MPOs) to:

- Develop a 10-year plan for the use of allocated funds
- Use performance based planning and project selection
- Develop criteria that consider:
  - Congestion
  - Safety
  - Economic development opportunities
  - Available funding
  - Effects on the environment, including air quality
  - Socioeconomic effects, including adverse health or environmental effects on minority or low-income neighborhoods
  - Any other factors deemed appropriate by the planning organization

RTC Priorities from 2004, 2008, 2010, and 2012
Current Status as of September 2016

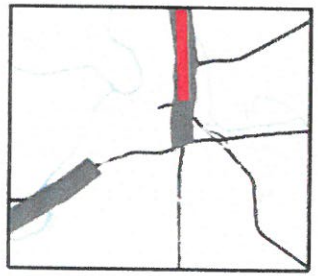
Completed or Under Construction
Fully Funded - Not Started
Partially Funded
Unfunded*

* If on the same roadway as a completed or under construction project, the completed/ under construction portion refers to the interim stages and the unfunded portion refers to the ultimate project.

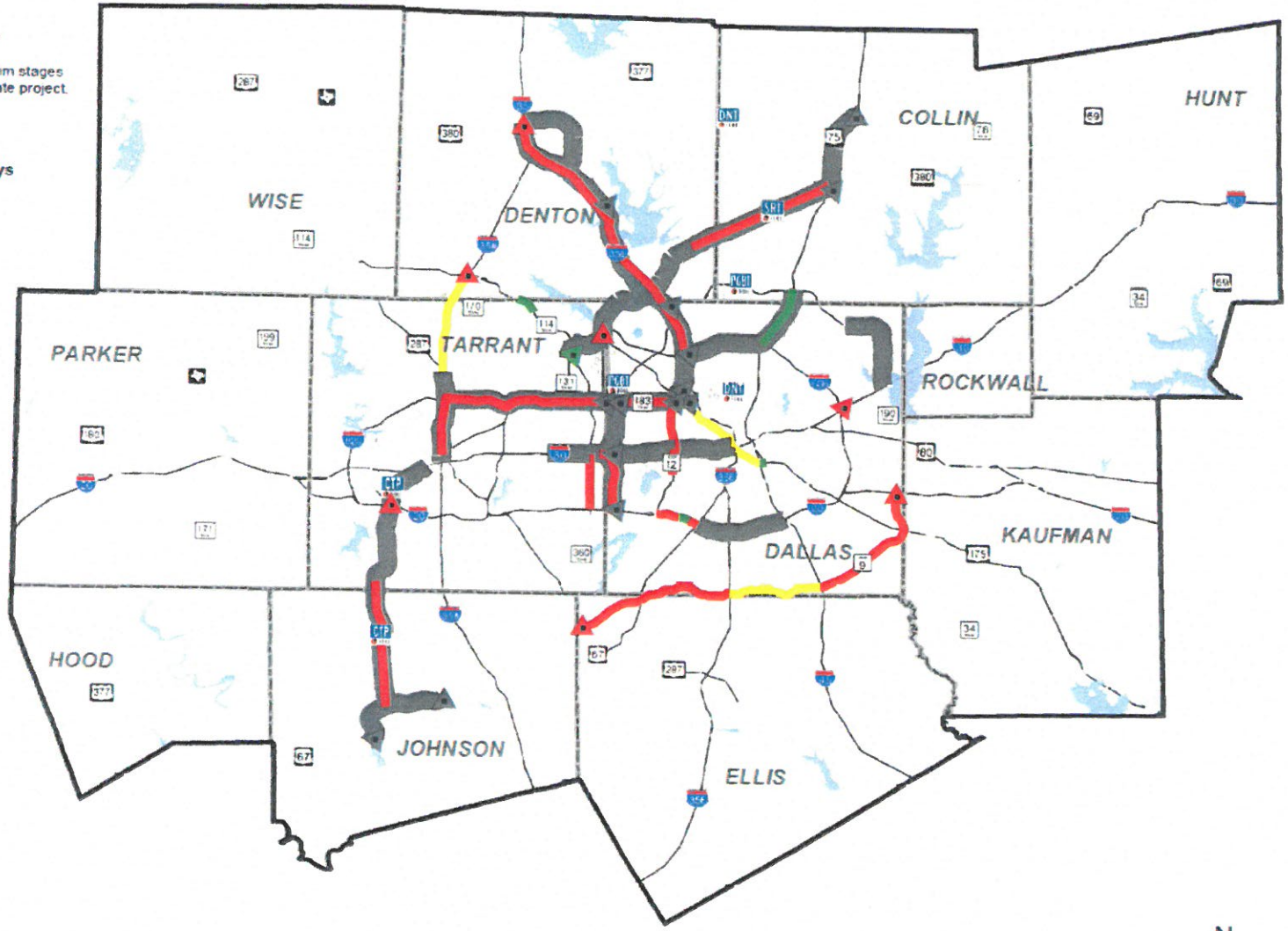
Legend

Freeways
Other Highways / Roadways
County Boundary
Metropolitan Planning Area Boundary

Fort Worth CBD



Dallas CBD



North Central Texas Council of Governments Transportation

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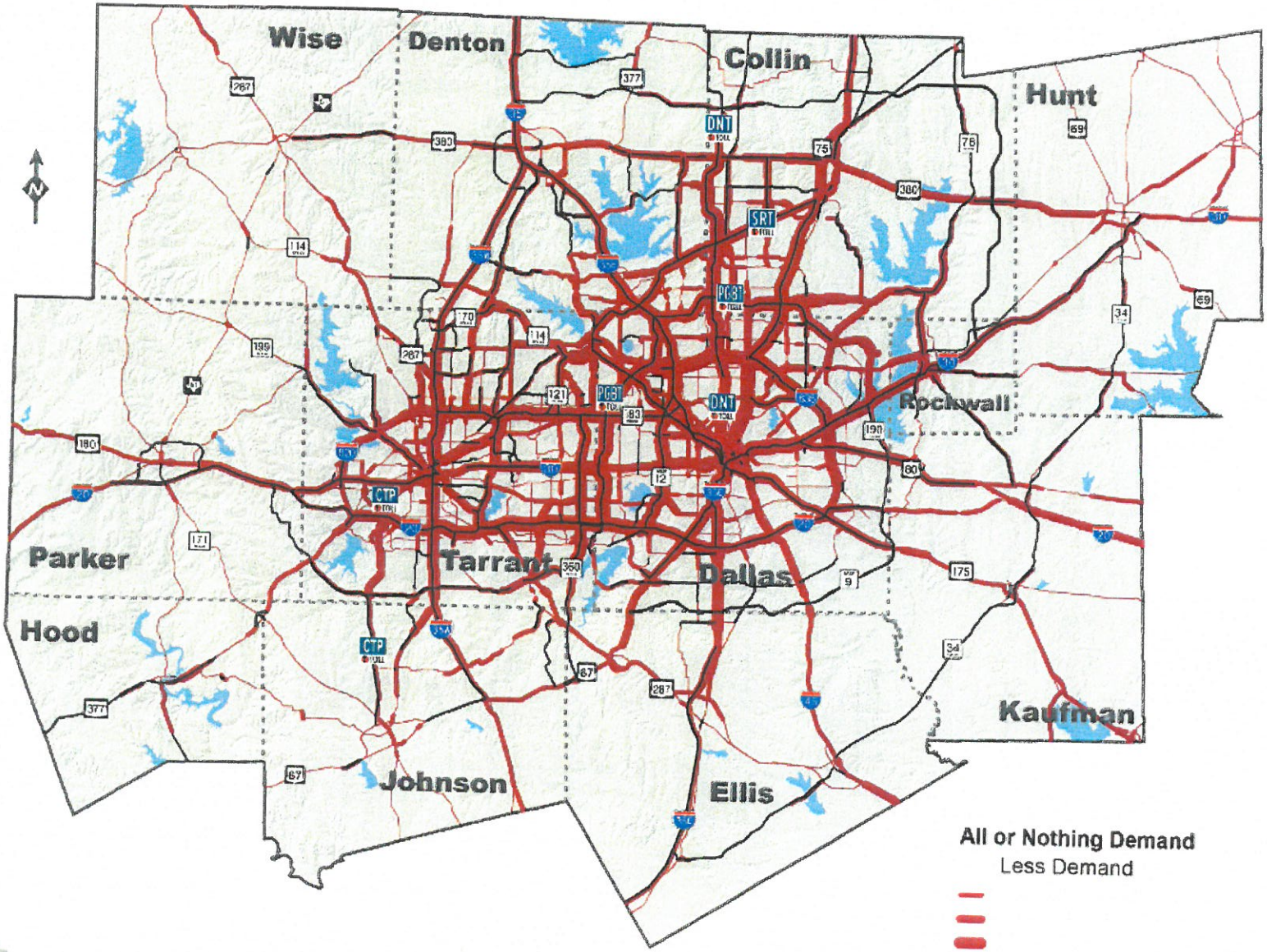
2040 All-or-Nothing Weekday Demand



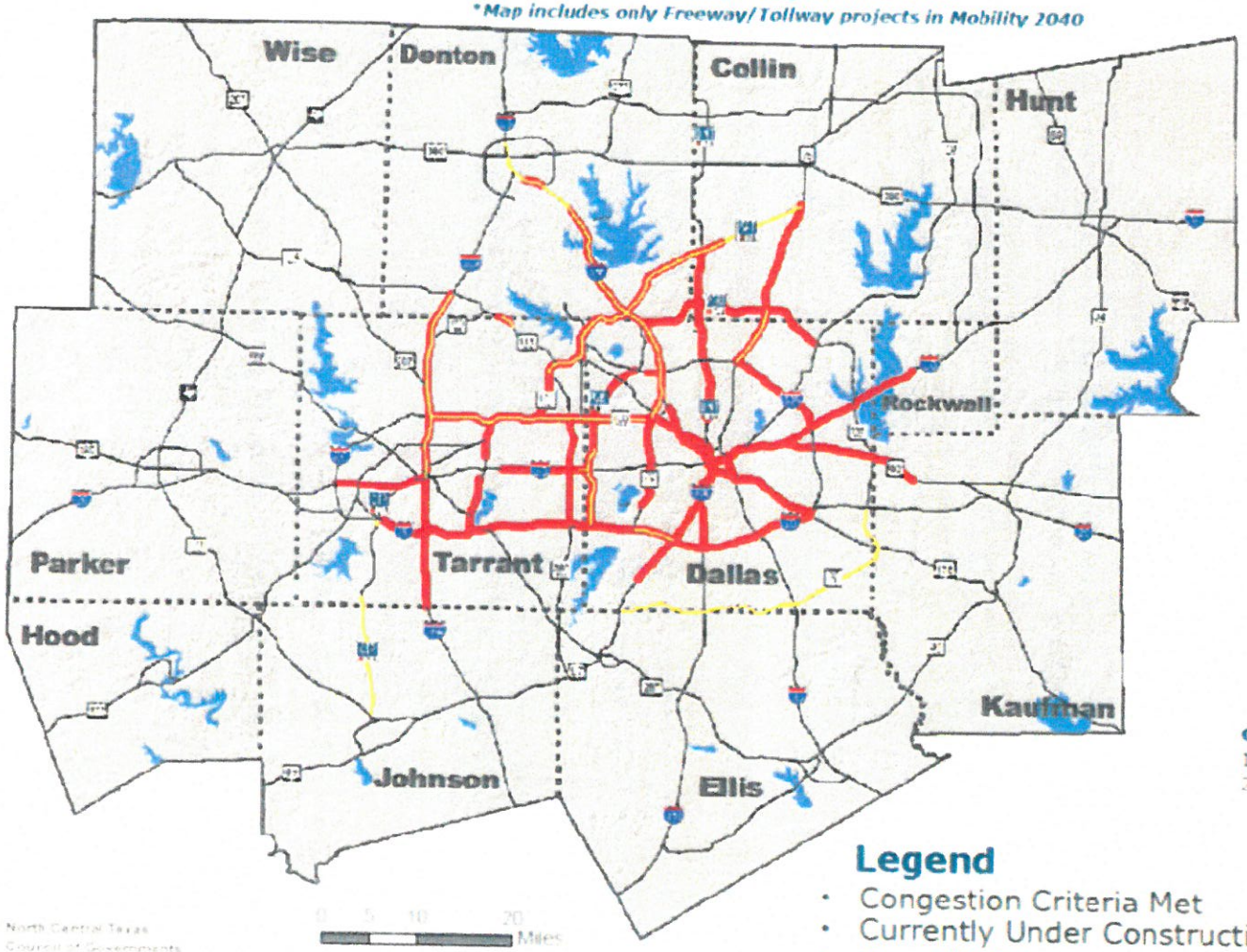
All or Nothing Demand
Less Demand
More Demand
Mobility 2040 Recommendations

North Central Texas Council of Governments

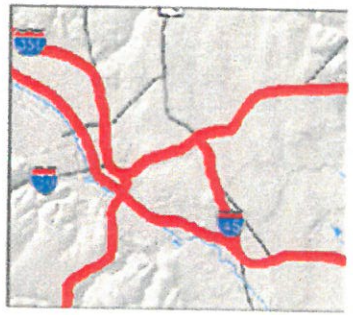
10 Year Plan Performance Measures Analysis

Projects Meeting Congestion Criteria

**Map includes only Freeway/Tollway projects in Mobility 2040*



Dallas CBD



Fort Worth CBD

Congestion Criteria:

1. Lanes Warranted ≥ 12
2. Greater of:
   (Future V/C OR Current V/C) ≥ 1.25

Legend

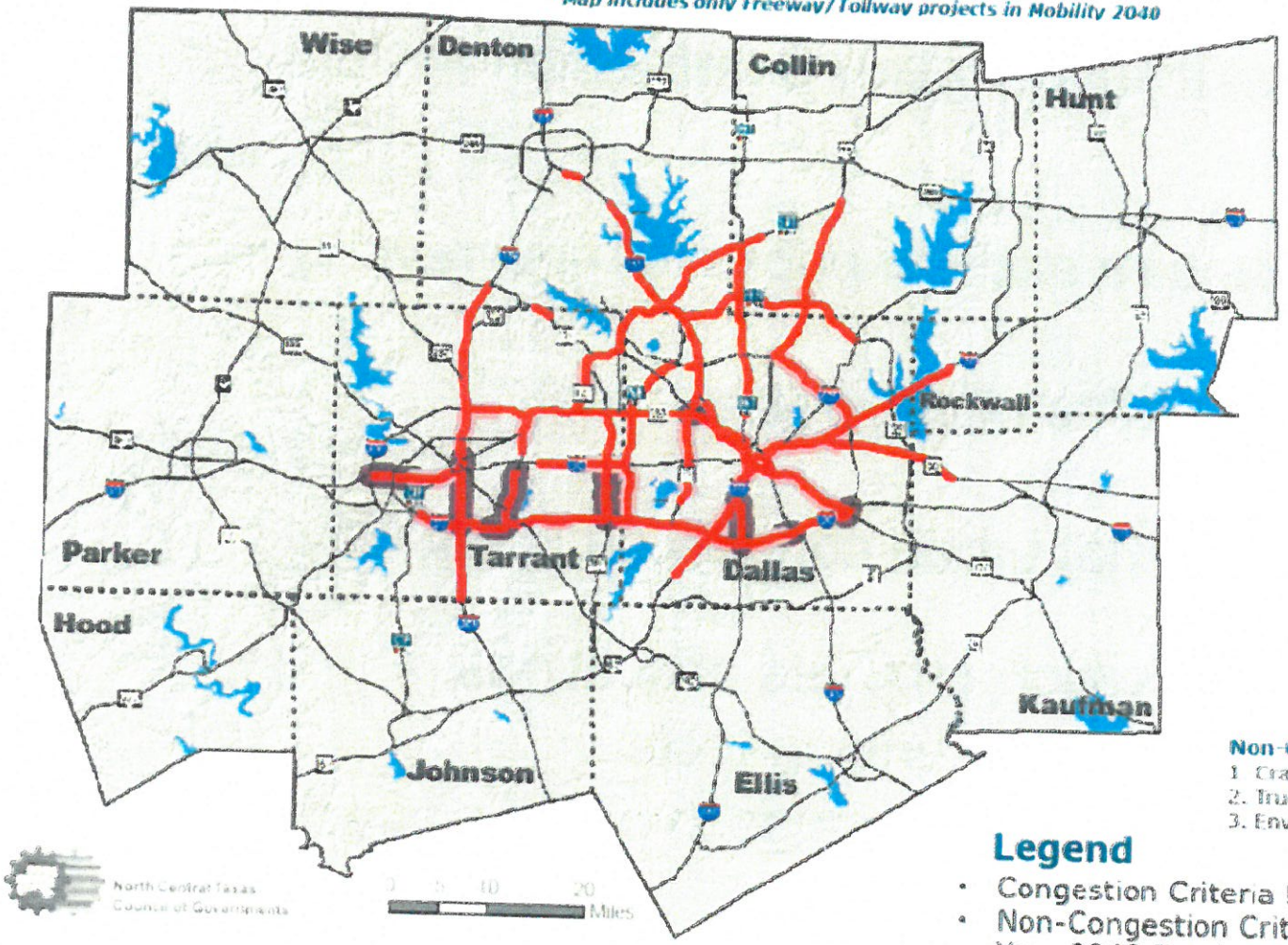
- Congestion Criteria Met
- Currently Under Construction
- Year 2040 Roadways

North Central Texas Council of Governments

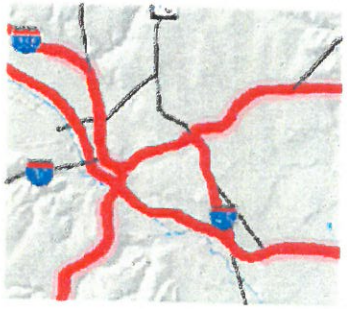
10 Year Plan Performance Measures Analysis

Projects Meeting Congestion and Non-Congestion Criteria

**Map includes only Freeway/Tollway projects in Mobility 2040*



Dallas CBD



Fort Worth CBD

Non-Congestion Criteria:

1. Crash Rate (≥ 4.50)
2. Truck Percentage (≥ 15.0%)
3. Environmental Justice Index (EJI) (≥ 25.0)

Legend

- Congestion Criteria Met
- Non-Congestion Criteria (1, 2)
- Year 2040 Roadways

POLICY SUMMARY

- Thank Texas Transportation Commission for formula funds.
- Thank Legislature and the public for new revenues.
- Assumes legislative minimums are met.
- Adds evidence that urban congestion is not fully addressed.
  - Opens up question on State allocations.
  - Need for innovative funding tools.
  - Need for additional revenues in next Legislative Session.

REGIONAL FUNDING ALLOCATION FROM FY 2017 to FY 2026

- TIP funding categories for project selection
  - Category 2 – Urban Mobility Corridors (RTC)
  - Category 4 – Statewide Connectivity (TxDOT Districts)
  - Category 12 – Commission Strategic Priority (TTC)

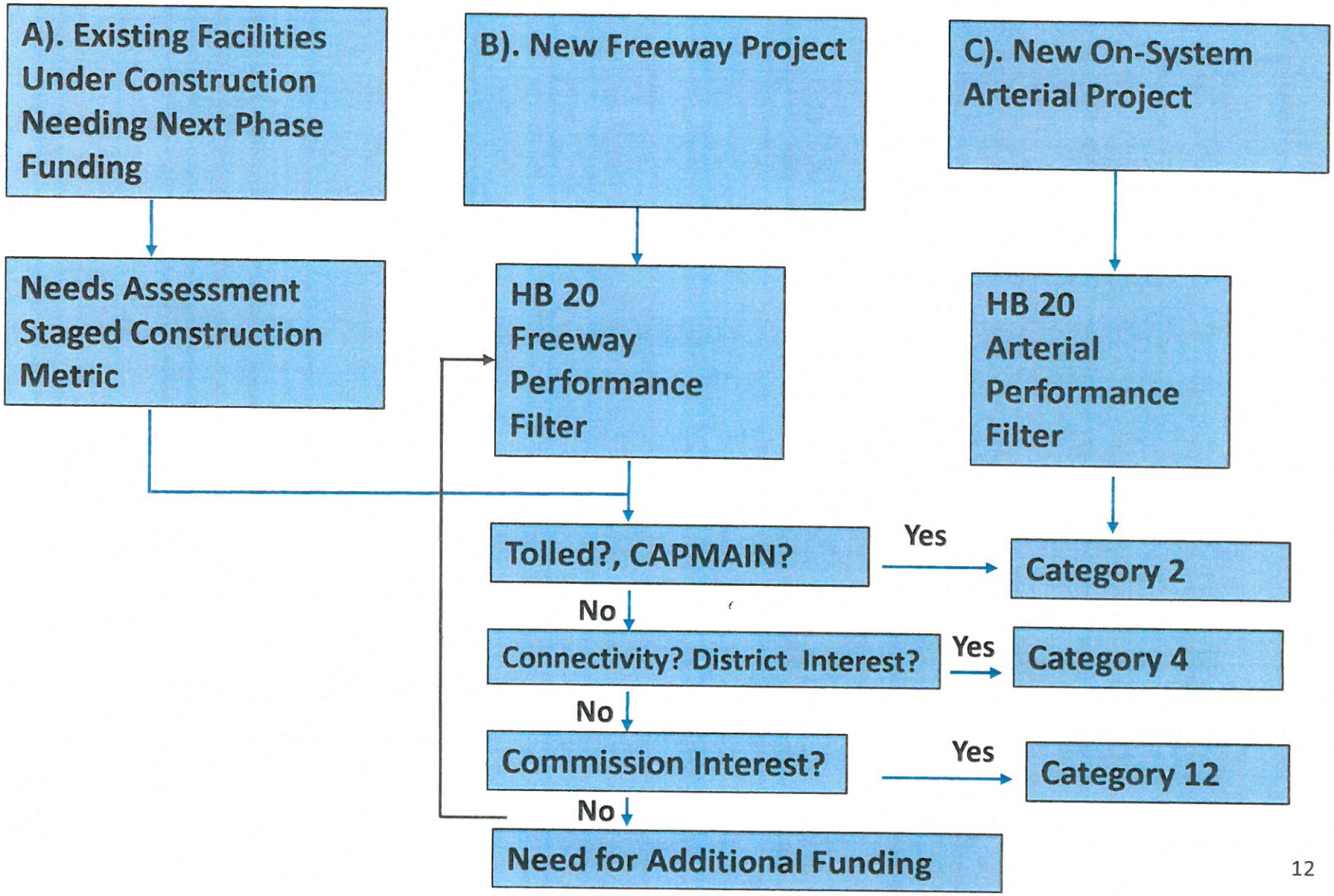
- Projects being evaluated in "three paths"

  A) Previously unfunded commitments or existing facilities under construction needing next phase funding

  B) New freeway projects

  C) New on-system arterial projects

PROJECT PRIORITIZATION: PROCESS OF FILLING FUNDING BUCKETS



REGIONAL FUNDING ALLOCATION FROM FY 2017 to FY 2026[1]

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with Equity Share Adjustments

(MOVE $100M)

FUNDING CATEGORY	WEST ($ IN BILLIONS)	EAST ($ IN BILLIONS)	TOTAL ($ IN BILLIONS)
CAT 2: Metropolitan Corridor[2]	~~$1.10~~ $1.20	~~$2.32~~ $2.22	$3.42
CAT 4: Connectivity Corridor	$0.49	$1.04	$1.53
CAT 12: Strategic Priority "Clear Lane"	$0.65	$1.38	$2.03
TOTAL	**$2.34**	**$4.64**	**$6.98**

1. Categories 2,4, and 12 funds are distributed 32 percent in the West and 68 percent in the East. Formulas are being updated.
2. Propose to adjust category 2 funds to balance the East/West equity

ALLOCATIONS BY COUNTY

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West	
County	**Programming Target by Congestion Measure[1]**
Hood	$23,936,895
Johnson	$112,247,476
Parker	$62,338,475
Tarrant	$2,102,365,092
Wise	$34,116,863
Total	**$2,335,004,800**

East	
County	**Programming Target by Congestion Measure**
Collin	$986,036,416
Dallas	$2,715,466,616
Denton	$513,535,215
Ellis	$126,931,497
Hunt	$49,228,764
Kaufman	$168,579,106
Rockwall	$89,607,585
Total	**$4,649,385,200**

Total Allocation **$6,984,390,000**

1: Based on 2040 Forecasted Total Congestion Delay

NEXT STEPS

- Balance project needs with available resources and year of expenditure
- Submit to TxDOT headquarters to fulfill the HB 20 requirements

TIMELINE

Date	Action
June 2016	TXDOT Commission announced new Category 2 Funds
July/August 2016	NCTCOG committee meetings (process)
September 2016	NCTCOG Public Meetings: 10-Year Plan Process (September 12,14, & 20)
October 2016	NCTCOG Committee meetings (information) NCTCOG/TXDOT consensus on preliminary project list
November 2016	NCTCOG Committee meetings (first reading) NCTCOG Public Meetings: Project List
December 2016	NCTCOG Committee meetings (action)
December 15th 2016	TXDOT Commission briefing

CONTACT/QUESTIONS?

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Jneal@nctcog.org

For more Information: http://www.nctcog.org/trans/tip/10-YearPlan.asp

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10-Year UTP Planning Effort Cost/Revenue Matrix
FY 2017 - FY 2026

County	Facility	Limits	Comments	Proposed Funding	FY 2017 - FY 2026									
					1	2	3	4	5	6	7	8	9	
					Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 4 Hunt	Cat 12 FTW	Cat 12 DAL	Cat 12 Hunt	Path A, B, or C
					$1,195,040,000	$2,176,960,000	$50,000,000	$488,793,600	$1,038,686,400	$0	$651,171,200	$1,383,738,800	$0	
Collin	FM 2478	FM 1461 to US 380 (Prosper)	US 380/McKinney Bypass Candidate Project; Collin County Roadway Action Plan #3	$32,600,000		$32,600,000								A
Collin	FM 2514	East of Lavon Parkway to North of Drain Dr.	North/South Arterial Candidate Project; Collin County Roadway Action Plan #4	$9,546,278		$9,546,278								A
Collin	FM 2514	North of Drain Dr. to Brown St.	North/South Arterial Candidate Project; Collin County Roadway Action Plan #4	$17,249,746		$17,249,746								A
Collin	FM 2551	FM 2170 to FM 2514 (Allen/Lucas/Parker)	North/South Arterial Candidate Project; Collin County Roadway Action Plan #4; $10,800,000 already funded	$38,099,111		$38,099,111								A
Collin	North/South Arterial	West of Lake Lavon	Collin County Roadway Action Plan #4	$200,000,000		$100,000,000						$100,000,000		A
Collin	Regional Outer Loop	DNT to SH 121	Collin County Roadway Action Plan #2	$100,000,000	-	$100,000,000	-	-		-	-	-	-	A
Collin	Regional Outer Loop	US 380 to Rockwall County Line; North/South Arterial	Collin County Roadway Action Plan #4; Other candidate projects TBD	$50,000,000	-	$50,000,000	-	-		-	-	-	-	A
Collin	SH 121	Collin County Outer Loop to N of FM 455		$50,329,445					$50,329,445					A
Collin	SH 205	SH 78 to Rockwall Co. Line	North/South Arterial Candidate Project; Collin County Roadway Action Plan #4	$28,654,950		$28,654,950								A
Collin	SH 5	Frisco Rd to Spur 399		$10,000,000		$10,000,000								A
Collin	SH 5	Spur 399 to FM 546	On Prop 1 List in FY 2018; Widen plus grade separation	$26,000,000	-	$26,000,000	-	-	-	-	-	-	-	A
Collin	SH 5	FM 546 to SH 121		$44,000,000		$44,000,000								A
Collin	US 380	Denton County Line to Hunt County Line	Includes McKinney Bypass; Other candidate projects TBD; Collin County Roadway Action Plan #3	$252,000,000	-	$70,000,000	-	-	$150,000,000	-	-	$32,000,000	-	A
Collin	US 75	SRT (SH 121) (S) to Exchange Pkwy	Ridgeview Parkway Interchange Reconstruction	$25,000,000	-	-	-	-	-	-	-	$25,000,000	-	A
Collin	US 75	CR 370 (Rosamond Pkwy) Interchange		$22,000,000		$22,000,000								A
Collin	US 75	At FM 455 in Anna	Cost overrun; State funds only	$2,300,000	-	$2,300,000	-	-						A
Dallas	IH 20	Cedar Ridge Drive to US 67	Frontage roads and ramp reversals; Enhanced IH 20/SW Center Mall Access	$20,000,000	-	$20,000,000	-	-	-	-	-	-	-	A
Dallas	IH 30	IH 35E to Central Expressway	CityMAP	$12,500,000	-	-	-	-	-	-	-	$12,500,000	-	B
Dallas	IH 30	Central Expressway to IH 45	CityMAP	$12,500,000	-	-	-	-	-	-	-	$12,500,000	-	B
Dallas	IH 30	IH 45 to US 80	CityMAP	$25,000,000	-	-	-	-	-	-	-	$25,000,000	-	B
Dallas	IH 30	Bass Pro to East of Dalrock	Interim Frontage Roads/Bridges for Bayside	$125,387,960	-	-	-	-	$125,387,960	-	-		-	B
Dallas	IH 30	SH 161 to NW 7th Street	On Prop 1 List in FY 2019; Construct 0 to 4 lane frontage roads	$27,000,000	-	-	-	-	$27,000,000	-	-	-	-	A
Dallas	IH 30	NW 7th Street to Belt Line Road	On Prop 1 List in FY 2019; Construct 0 to 4 lane frontage roads	$11,000,000	-	-	-	-	$11,000,000	-	-	-	-	A

Public Meetings
November 7, 9, 15, 2016

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10-Year UTP Planning Effort Cost/Revenue Matrix
FY 2017 - FY 2026

County	Facility	Limits	Comments	Proposed Funding	FY 2017 - FY 2026									Path A, B, or C
					1	2	3	4	5	6	7	8	9	
					Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 4 Hunt	Cat 12 FTW	Cat 12 DAL	Cat 12 Hunt	
					$1,195,040,000	$2,176,960,000	$50,000,000	$488,793,600	$1,038,686,400	$0	$651,171,200	$1,383,738,800	$0	
Dallas	IH 30	At SL 12	Phased direct connectors as part of the partial IH 30 interchange	$50,000,000	-	-	-	-	-	-	-	$50,000,000	-	A
Dallas	IH 30	Great Southwest Parkway to PGBT WE (SH 161)	360 Interchange Under Construction; Frontage Road/Managed Lane Needs	$10,000,000		$10,000,000	-		-	-	-	-	-	A
Dallas	IH 35E	US 67 to IH 20	Southern Gateway Final Phase (Non-tolled Managed Lanes)	$55,000,000	-	-	-	-	$55,000,000	-	-	-	-	A
Dallas	IH 35E	IH 30 to North of Oak Lawn	On Prop 1 List in FY 2018; Reconstruct 3/4 lane collector distributor roads, reconstruct 2 frontage roads and interchange at UPRR/SP 366/DNT; Funded through the Congestion Relief Program	$0	-	-	-	-	$0					A
Dallas	IH 35E	IH 635 to Denton County Line		$295,000,000		$295,000,000								A
Dallas	IH 45 (near US 175)	Lenway St. to Good Latimer	On Prop 1 List in FY 2019; Reconstruct IH 45 and SM Wright Interchange (Phase 2B)	$20,956,260	-	$20,956,260	-	-	-	-	-	-	-	A
Dallas	IH 635	At Skillman/Audelia	On Prop 1 List in FY 2019; Interchange improvements	$65,000,000	-	$65,000,000	-	-	-	-	-	-	-	A
Dallas	IH 635 (E)	US 75 to Royal/Miller Rd.	Anticipate investment from the private sector	$50,000,000	-	$50,000,000	-	-	-	-	-	-	-	B
Dallas	IH 635 (E)	Royal/Miller Rd. to SH 78		$263,000,000	-	-	-	-	-	-	-	$263,000,000	-	B
Dallas	IH 635 (E)	SH 78 to IH 30	Does not include the interchange at IH 30	$450,000,000	-	$100,000,000	-	-	$200,000,000	-	-	$150,000,000	-	B
Dallas	Loop 9	IH 35E to IH 45	$49M in construction funds have already been approved by the RTC. Propose to fund the remainder through this effort.	$93,000,000								$93,000,000		A
Dallas	SH 161	PGBT/ Belt Line Rd. to SH 183	Non-tolled segment; Widening to 8 mainlanes	$62,000,000	-		-	-	-	-	-	$62,000,000	-	A
Dallas	SH 183	PGBT-WE to State Loop 12	Under construction; $220 million for Belt Line 8; $30 million for Irving Wishbone	$250,000,000	-	$250,000,000	-	-	-	-	-	-	-	A
Dallas	SH 183	SL 12 to SH 114	Frontage roads	$70,000,000	-	$70,000,000	-	-	-	-	-	-	-	A
Dallas	SH 183	SH 114 to Empire Central	Frontage roads	$50,000,000	-	$50,000,000	-	-	-	-	-	-	-	A
Dallas	SH 183	Empire Central to IH 35 E	Frontage roads	$50,000,000	-	$50,000,000	-	-	-	-	-	-	-	A
Dallas	SH 310 (near US 175)	Pennsylvania Avenue to North of Al Lipscomb Way	On Prop 1 List in FY 2019; Reconstruct IH 45 and SM Wright Interchange (Phase 2B)	$9,500,000	-	$9,500,000	-	-	-	-	-	-	-	A
Dallas	SH 78	At Gaston	On Prop 1 List in FY 2019; Intersection improvements	$4,500,000	-	$4,500,000	-	-	-	-	-	-	-	A
Dallas	US 175	West of East Malloy Bridge Rd. to Kaufman County Line	On Prop 1 List in FY 2019; Ramp modifications	$1,800,000	-	$1,800,000	-	-	-	-	-	-	-	A
Dallas	US 80	IH 635 to Kaufman County Line	Pending IH 30 East Corridor Study	$205,000,000	-	-	-	-	$205,000,000	-	-	-	-	B
Dallas	Dallas County Contingency		Contingency for Dallas County projects	$300,000,000								$300,000,000		
Denton	FM 455	West of FM 2450 to East of Marion Road	On Prop 1 List in FY 2019; Widen 2 lane rural highway to 4 lane divided urban	$33,000,000	-	$33,000,000	-	-	-	-	-	-	-	A

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10-Year UTP Planning Effort Cost/Revenue Matrix
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					$1,195,040,000	$2,176,960,000	$50,000,000	$488,793,600	$1,038,686,400	$0	$651,171,200	$1,383,738,800	$0	
Denton	Greenbelt/Regional Outer Loop	At FM 428	Upgrade of FM 428 crossing over Elm Fork Trinity River near Aubrey (Future Greenbelt Parkway)	$50,000,000		$50,000,000								A
Denton	IH 35E	Corinth Parkway to FM 407	35Express next phase; Replacement of Northbound bridge over Lake Lewisville	$150,000,000	-	$150,000,000	-	-	-	-	-	-	-	A
Denton	IH 35E	FM 407 to Dallas County Line		$164,000,000	-	$164,000,000	-	-	-	-	-	-	-	A
Denton	US 380	SL 288 to US 377/US 380 Intersection	On Prop 1 List in FY 2019; Add raised median, right turn lanes, and restripe for shared use; Has $2,000,000 Cat 1	$15,122,627	-	$15,122,627	-	-	-	-	-	-	-	A
Denton	US 380	US 377 to CR 26 (Collin County Line)	On Prop 1 List in FY 2019; Widen 4 to 6 divided urban w/intersection improvements; Already has $14,277,120 Cat 7 (Propose to remove and backfill w/Category 2)	$87,650,941	-	$87,650,941	-	-	-	-	-	-	-	A
Ellis	FM 1387	FM 664 to N Midlothian Pkwy		$25,000,000	-	$25,000,000	-	-	-	-	-	-	-	C
Ellis	FM 664	At IH 35	Construct interchange	$25,000,000								$25,000,000		A
Ellis	FM 664	At IH 45	Construct interchange	$34,000,000								$34,000,000		A
Ellis	FM 664	Westmoreland Rd to FM 1378		$25,000,000		$25,000,000								A
Ellis	FM 664	IH 35E to IH 45		$25,000,000	-	$25,000,000	-	-	-	-	-	-	-	A
Ellis	IH 35E	US 77 North to US 77 South (IH 35E Waxahachie CAP/MAIN Phase 2)		$42,000,000	-		-	-	$42,000,000	-	-	-	-	A
Ellis	US 287	at Walnut Grove Road	On Prop 1 List in FY 2019; Construct interchange	$21,800,000	-		-	-	$21,800,000	-	-	-	-	A
Hood	US 377	FM 167 to FM 51		$0	$0	-	-	-	-	-	-	-	-	C
Hood	US 377	Cresson Bypass	$11M previously committed	$37,000,000	$37,000,000									A
Hunt	FM 1570	IH 30 to SH 66	On Prop 1 List in FY 2019	$15,000,000	-	-	$15,000,000	-	-	-	-	-	-	A
Hunt	FM 2642	FM 35 to SH 66		$15,000,000	-	-	$15,000,000	-	-	-	-	-	-	C
Hunt	IH 30	AT FM 1570		$25,000,000	-	-	$25,000,000	-	-	-	-	-	-	C
Hunt	SH 24	University Drive to Jackson Street		$4,900,000	-	-	$4,900,000	-	-	-	-	-	-	C
Hunt	SH 276	West of FM 36 to SH 34	On Prop 1 List in FY 2018; Construct 0 to 5 lane facility on new location (Quinlan Bypass)	$9,000,000	-	-	$9,000,000	-	-	-	-	-	-	A
Johnson	Chisholm Trail Parkway	US 67 Interchange	Possible TxDOT/NTTA Partnership for the US 67 direct connector ramps	$0	$0									A
Johnson	FM 157	BU 287P (S of Mansfield) to US 67		$78,000,000	$78,000,000									B
Johnson	FM 157	US 67 to 7th St		$3,948,505	$3,948,505									C
Johnson	FM 917	BNSF RR in Joshua to SH 174	On Prop 1 List in FY 2019	$13,000,000	$13,000,000	-	-	-	-	-	-	-	-	A
Johnson	IH 35W	Ricky Lane to US 67	On Prop 1 List in FY 2018; Reconstruct interchange and convert frontage roads to one way	$15,000,000	-	-	-	$15,000,000						A

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10-Year UTP Planning Effort Cost/Revenue Matrix
FY 2017 - FY 2026

County	Facility	Limits	Comments	Proposed Funding	FY 2017 - FY 2026									Path A, B, or C
					1	2	3	4	5	6	7	8	9	
					Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 4 Hunt	Cat 12 FTW	Cat 12 DAL	Cat 12 Hunt	
					$1,195,040,000	$2,176,960,000	$50,000,000	$488,793,600	$1,038,686,400	$0	$651,171,200	$1,383,738,800	$0	
Kaufman	FM 548	SH 205 (Rockwall Co. Line) to North of US 80		$41,720,000		$41,720,000								C
Kaufman	US 175	FM 148 to CR 4106	On Prop 1 List in FY 2018	$11,100,000	-	$11,100,000	-	-	-	-	-	-	-	A
Kaufman	US 175	Dallas County Line to East of FM 1389	On Prop 1 List in FY 2019; Ramp modifications	$2,000,000	-	$2,000,000	-	-	-	-	-	-	-	A
Kaufman	US 80	Lawson Rd. to FM 460	Pending IH 30 East Corridor Study	$116,982,076	-	-	-	-	$116,982,076	-	-	-	-	B
Parker	FM 51	At Walnut Creek	On Prop 1 List in FY 2018	$12,000,000	$12,000,000	-	-	-	-	-	-	-	-	A
Parker	IH 20	FM 2552 to Centerpoint Dr	IH 20/IH 30 CAP/MAIN (Focus Zone #1)	$21,000,000	-	-	-	$21,000,000	-	-	-	-	-	A
Parker	IH 20/IH 30	FM 1187/FM 3325 to Walsh Ranch Parkway	IH 20/IH 30 CAP/MAIN (Focus Zone #2)	$27,800,000				$27,800,000						A
Rockwall	FM 548	SH 205 to Rockwall County Line		$1,000,000		$1,000,000								C
Rockwall	IH 30	SH 205 to Hunt Co. Line	Includes 2/3-lane frontage road reconstruction between FM 740 and SH 205	$232,000,000	-	-	-	-	$32,000,000	-	-	$200,000,000	-	B
Rockwall	SH 205/John King Blvd	Collin Co. Line to SH 66/IH 30	North/South Arterial Candidate Project (Collin County)	$32,115,673		$32,115,673								A
Tarrant	FM 156	US 81/287 to Watauga Rd. (McElroy)	On Prop 1 List in FY 2018; Widen to 4 lane divided; Currently funded w/$12,555,000 Cat 7	$40,000,000	$40,000,000	-	-	-	-	-	-	-	-	A
Tarrant	IH 20	At Chisholm Trail Parkway	Direct connector ramps only	$25,000,000	$25,000,000	-	-	-	-	-	-	-	-	A
Tarrant	IH 20	Matlock Rd. to SH 360	Auxiliary lanes	$50,000,000	-	-	-	$50,000,000	-	-	-	-	-	B
Tarrant	IH 20	SH 360 to Great Southwest Parkway (Dallas Co.)	CAP/MAIN; Widen to 8/10 lanes	$0	$0	-	-	-	-	-	-	-	-	B
Tarrant	IH 20	IH 820 to US 287	Southeast Corridor; Non-tolled Managed Lanes	$228,000,000	$125,000,000	-	-	$103,000,000	-	-	-	-	-	B
Tarrant	IH 20	US 287 to Park Springs Blvd	Southeast Corridor; Non-tolled Managed Lanes	$50,000,000	-	-	-	$50,000,000	-	-		-	-	B
Tarrant	IH 30	IH 820 to Camp Bowie Blvd	IH 20/IH 30 CAP/MAIN (Focus Zone #4)	$150,000,000	$150,000,000	-	-	-	-	-	-	-	-	B
Tarrant	IH 30	Linkcrest Dr to IH 820	On Prop 1 List in FY 2018-2019; IH 20/IH 30 CAP/MAIN (Focus Zone #3)	$72,000,000	-	-	-	$72,000,000	-	-	-	-	-	A
Tarrant	IH 30	Cooper St to Great Southwest Pkwy	Pending High Speed Rail; 360 Interchange Under Construction; Frontage Road/Managed Lane Needs	$80,000,000	-	-	-	$80,000,000	-	-	-	-	-	A
Tarrant	IH 35W	SH 121 Interchange		$0	$0									
Tarrant	IH 820 (E)	SH 121/ SH 183 Interchange to Trinity Blvd	Segment 4 of North Tarrant Express	$0	-	-	-	-	-	-	$0	-	-	A

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10-Year UTP Planning Effort Cost/Revenue Matrix
FY 2017 - FY 2026

County	Facility	Limits	Comments	Proposed Funding	FY 2017 - FY 2026									Path A, B, or C
					1	2	3	4	5	6	7	8	9	
					Cat 2 FTW	Cat 2 DAL	Cat 2 Hunt	Cat 4 FTW	Cat 4 DAL	Cat 4 Hunt	Cat 12 FTW	Cat 12 DAL	Cat 12 Hunt	
					$1,195,040,000	$2,176,960,000	$50,000,000	$488,793,600	$1,038,686,400	$0	$651,171,200	$1,383,738,800	$0	
Tarrant	IH 820 (E)	Trinity Blvd. to Randol Mill Road	Segment 4 of North Tarrant Express	$0	-	-	-	-	-	-	$0	-	-	A
Tarrant	IH 820 (SE)	Meadowbrook Dr. to US 287	Southeast Corridor; Non-tolled Managed Lanes	$200,000,000	$70,000,000	-	-	-	-	-	$130,000,000	-	-	B
Tarrant	IH 820 (SE)	US 287 to IH 20	Southeast Corridor; Non-tolled Managed Lanes	$150,000,000	-	-	-	-	-	-	$150,000,000	-	-	B
Tarrant	Lancaster Avenue/SH 180	IH 35W to IH 820	Proposed partnership with the City of Fort Worth, TxDOT, and the RTC	$50,000,000	$50,000,000									A
Tarrant	SH 114	SH 121 (W) to SH 121 (East)		$0	-	-	-	-	-	-	$0	-	-	A
Tarrant	SH 114	Trophy Lake Drive to Kirkwood Blvd.	New frontage roads	$20,000,000	$20,000,000	-	-	-	-	-	-	-	-	A
Tarrant	SH 121	Stars And Stripes Blvd to FM 2499	LBJ Interchange at DFW Connector	$70,000,000	-	-	-	-	-	-	$70,000,000	-	-	A
Tarrant	SH 121	FM 2499 to IH 635	LBJ Interchange at DFW Connector	$150,000,000	-	-	-	-	-	-	$150,000,000	-	-	A
Tarrant	SH 121	IH 635 to SH 114	LBJ Interchange at DFW Connector	$150,000,000	-	-	-	-	-	-	$150,000,000	-	-	A
Tarrant	SH 121	Hall Johnson to SH 183		$25,000,000	$25,000,000									B
Tarrant	SH 183	SH 121 to SH 360		$0	$0	-	-			-			-	A
Tarrant	SH 199	North of Nine Mile Road to South of Hangar Cutoff	Was on Prop 1 List in FY 2018 and later funded through Congestion Relief Program	$0	$0	-	-	-	-	-	-	-	-	
Tarrant	SH 199	FM 1886 to Lake Worth		$115,000,000				$115,000,000						C
Tarrant	SH 199	Lake Worth to IH 820		$180,000,000	$180,000,000									
Tarrant	SH 199	South of IH 820		$100,000,000	$100,000,000									
Tarrant	SH 360	SH 183 to Post N Paddock Rd.	CAP/MAIN	$20,000,000	$20,000,000	-	-	-	-	-	-	-	-	B
Tarrant	SH 360	Brown/Avenue K Pkwy to IH 30	CAP/MAIN	$0	$0	-	-	-	-	-	-	-	-	B
Tarrant	SH 360	IH 30 to IH 20	CAP/MAIN; Widen to 8 mainlanes	$95,000,000	$95,000,000	-	-	-	-	-	-	-	-	B
Tarrant	SH 360	South of IH 20	Contingency	$20,000,000	$20,000,000									B
Wise	FM 1810	1.5 miles W of US 81/287 to US 287		$30,000,000	$30,000,000									B
Wise	US 287 Interchanges	At CR 4227/4228, Ramhorn Hill, and CR 4838	Remaining interchange to funded with Category 8 funds	$0	$0	-	-	-	-	-	-	-	-	C
Wise	US 380/SH 114	FM 1658 to SH 101	To be funded with Category 6 funds	$0	$0	-	-	-	-	-	-	-	-	C
	Projects Total Cost			$6,977,063,572	$1,093,948,505	$2,209,915,586	$68,900,000	$533,800,000	$1,036,499,481	$0	$650,000,000	$1,384,000,000	$0	